

Distribution Plan of Used Clothing donated by the Wakachiai Project, Japan

Location of Project:

The locations of the project where the used clothing donated by the Wakachiai Project, Japan, will be distributed to nine official refugee camps along the Thai-Burma border located in Mae Hong Son, Tak, Kanchanaburi, and Ratchaburi provinces of Thailand. These nine official camps are currently hosting over 136,000 displaced persons from Burma (as per population figure of July 2009). Also included are Thai villagers adjacent to refugee camps affected by the influx of refugees from Burma.

Name of Partner Organisations:

- Karen Refugee Committees (KRC)
- Karenni Refugee Committees (KnRC)

Description of Beneficiaries:

The items donated by the Wakachiai Project consist of 5,937 cartons of used clothing (approximately 118,740 pieces). On arrival at the camps, the distribution to refugees was handled by refugees' camp committees including warehouse and section staff of each camp with the aim that each refugee should receive at least one piece of clothing. The commodities were allocated for refugee camps proportionately by the number of refugees hosted by each camp.

After receipt and delivery to the border, the majority of the clothing, however, will be temporarily stored as contingency stock for emergency needs, temporarily staying refugees, and any additional refugees identified as those vulnerable.

Some of the beneficiaries are Thai villagers who have been affected by the influx of Burmese refugees. The distribution to Thai villagers is usually well received and helps strengthen good relations between the refugees, Thai villagers, and Thai officials.

Please see the attached table for the distribution schedule of the used clothing from Wakachiai Project.

Expected Duration of Distribution:

The timing of delivery to each refugee camp was between 1-31 August 2009, for some refugee camps, particularly Mae Ra Ma Luang, Mae La Oon, Site 2, and Don Yang camps, the roads to these camps will not be accessible by commodity trucks from May until November each year, so the distribution of Wakachiai's clothing in these 4 refugee camps will take place between November and December 2009.

Distribution and Monitoring:

All distributions of supplies are normally conducted by refugee staff in the camp. TBBC field staff, as part of their core responsibilities in the field, actively monitor the delivery, distribution and consumption/use of all relief supplies which are delivered to camps. This monitoring is formalised through structured collection of both qualitative and quantitative data, which is then compiled into a border wide 'Monthly Monitoring Report'. This report is compiled by TBBC's Programme Coordinator and Programme Support Manager. This report is distributed to all TBBC staff and beneficiaries. It is used as a tool for locating problems within the program and improving upon them. Further to that is one avenue through which TBBC can remain accountable to beneficiaries.

TBBC field staff – Field Officers and Field Coordinators are required to directly observe distributions and deliveries in each camp. In addition to this they are required to conduct informal meetings with householders and community groups, in order to gather qualitative data regarding the distribution and consumption/use of all supplies.

Customs Clearance, Transportation, and Storage upon arrival:

The Thai Ministry of Interior has agreed to be the consignee for this shipment and has the legal authorisation to import Wakachie's commodities into Thailand. The Ministry of Interior has already acquired the duty-exemption status of the Wakachie's shipment from Thailand's Customs Department.

On arrival in Bangkok Port, the custom clearance will be handled by Hong Kong Transpack Co., Ltd., TBBC's appointed shipping company. Afterwards, the consignments will be temporarily stored and counted Hong Kong Transpack's warehouse in Bangkok. TBBC will arrange transportation to pick up the consignments and deliver to each destination. For some refugee camps, which cannot be accessed by large trucks, TBBC also has warehouse facilities in adjacent towns to those camps for storing and reloading consignments onto smaller delivery trucks. On arrival to the camps and prior to distribution, the commodities will be stored in warehouses inside the camps.

Estimated Value of Donation

Donated by : Wakachiai Project

Date of Donation: 24 March 2009

Donated Items Sent to (Beneficiaries): Refugees in all 9 camps

Transportation & Customs Clearance (if any) handled & paid by: Wakachiai Project donated money to cover the in-land cost (customs clearance and transportation). TBBC paid for the balance in-land expense that Wakachiai's donated money cannot fully cover.

Remarks: Document file available at TBBC's Procurement Office (File: Wakachiai 2009)

A) Estimated Value of Donated Items:

Item	Est. Quantity	Unit	Est. Value per unit (Baht)	Est. Total Value (Baht)
Used clothing: 5,937 cartons / Est. 20 pieces of used clothing per cartons	118,740	piece	30	3,562,200
Money donated by Wakachiai to TBBC to cover in-land expenses (US\$ 10,000)				339,800
TOTAL VALUE				3,902,000

B) Cost:

Description	Paid to:	Already Paid?	Paid by:	Est. Cost
Customs Clearance, Handling, Labour, Storage, Demurrage Expenses	HK Transpack	Yes (Invoice. No.11441)	TBBC	265,445
Transportation to all 9 camps	Yodthip Transport	Yes (PO.1038051)	TBBC	276,000
TOTAL COST				541,445

WAKACHIAI PROJECT'S CLOTHINGS 2009 DISTRIBUTION PLAN

Camp	Quantity (cartons)	Delivery Period
Site 1	800	1-31 August 2009
Site 2	150	15 November - 15 December 2009
Mae Ra Ma Luang	750	15 November - 15 December 2009
Mae La Oon	700	15 November - 15 December 2009
Affected Thai Villagers, Mae Hong Son	41	15 November - 15 December 2009
Mae La	1,650	1-31 August 2009
Umpiem	650	1-31 August 2009
Nu Po	588	1-31 August 2009
Affected Thai Villagers, Tak	61	1-31 August 2009
Tham Hin	342	1-31 August 2009
Don Yang	175	15 November - 15 December 2009
Affected Thai Villagers, Kanchanaburi	30	15 November - 15 December 2009
	5,937	

Remark:

- 1) Actual quantity received is 5,937 carton (20 cartons less than specified in the invoice & packing list)
- 2) There are approx. 20 pieces of clothes in a carton (minimum estimated pieces per carton).